

SUMMARY
CULTURE & TOURISM
Annual Development Programme 2008-09

(Rs. In million)																
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)	
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Culture & Tourism	28	149.306	42.694	192.000	6	60.000	0.000	60.000	34	209.306	42.694	252.000	0.000	252.000	
Total Culture & Tourism			28	149.306	42.694	192.000	6	60.000	0.000	60.000	34	209.306	42.694	252.000	0.000	252.000

PROVINCIAL
Culture & Tourism

(Rs. in million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst. 2008-09	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
				5	6	7	8	9	10	11	12	13	14	15		16	17

(On-Going Schemes)

1324	Institute of Crafts including Glazed pottery laboratory at Sindh Provincial Museum. Hyderabad	Hyderabad	Approved	20.351		17.544		2.880		20.424		0.100		0.100		100%	101%
1325	Establishment of Folk Craft Museum at Sehwan (Revised)	Sehwan	Approved	28.617		25.600		3.017		28.617		0.100		0.100		100%	100%
1326	Estt: of Cultural complex at Rani Kot	Dadu	Approved	38.941		6.500				6.500		6.000		6.000		17%	32%
1327	Establishment of Museum at Kot Deji Distt. Khairpur.	Khairpur	Approved	38.827		10.483		2.240		12.723		2.000		2.000		33%	38%
1328	Construction of Auditorium & Conference Hall at Liaquat Memorial Library. (Revised)	Karachi	Approved	79.377		7.799		5.000		12.799		6.000		6.000		16%	24%
1329	Construction of Additional Reading Hall at Shamsul Ullema Daud Pota Library Hyderabad.	Hyderabad	Approved	4.986		4.533		1.100		5.633		0.100		0.100		113%	115%
1330	Establishment of Open Air Theatre at Larkana.	Larkana	Approved	32.198		22.895		7.000		29.895			1.303	1.303		93%	97%
1331	Establishment of Open Air Theatre Khairpur (Revised).	Khairpur	Approved	39.971		21.698		10.000		31.698		3.209	5.010	8.219		79%	100%
1332	Construction of Sachal Complex at Daraza Sharif Khairpur	Kharipur	Approved	18.535		0.100				0.100		2.000		2.000		1%	11%
1333	Establishment of Cultural Complex at Mirpurkhas.	Mirpurkhas	Approved	78.862		9.000		10.000		19.000		12.000		12.000		24%	39%
1334	Establishment of Mithi Museum at Mithi District Thar.	Thar	Approved	34.759		10.489		4.500		14.989		18.236	2.212	20.448		43%	102%
1335	Expansion of Sindh Provincial Museum at Hyderabad	Hyderabad	Approved	32.358		13.990		10.300		24.290		9.136	2.932	12.068		75%	112%
1336	Consolidation / improvement of Facilities at Keenjhar Lake Thatta	Thatta	Approved	25.137		10.500		5.800		16.300		6.129	2.408	8.537		65%	99%
1337	Establishment of Public Library at Matiari.	Matiari	Approved	16.423		8.268				8.268		2.000		2.000		50%	63%
1338	Establishment of Music Academy.	Karachi	Approved	38.988		1.000		0.100		1.100		6.000		6.000		3%	18%
1339	Rehabilitation of Nursery Park at Latifabad Unit # 6 Hyderabad. (Revised).	Hyderabad	Approved	10.750		4.962		5.788		10.750		0.788		0.788		100%	107%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2007-08	2008-09
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1340	Estt: of Makhdoom Khuhra Museum & Library at Dargah Makhdoom khuhra Taluka Gambat.	Khairpur	Approved	15.883		8.500		4.691		13.191		2.000		2.000		83%	96%
1341	Re-Constt: /Renovation of Building of Sachal Sarmast Public Library Khairpur.	Khairpur	Approved	24.314		6.919		4.500		11.419		6.988	5.407	12.395		47%	98%
1342	Institute for preservation, designing and promotion of Khashi and its conservation at Bhitshah.	Matiari	Approved	94.553				4.000		4.000		10.000	10.000	20.000		4%	25%
1343	Preservation /Restoration of Khudaabad Mosque at Dadu.	Dadu	Approved	20.000				0.100		0.100		10.000		10.000		1%	51%
1344	Estblishment of Motel at Nagarparkar District Tharparkar	Tharparkar	Approved	27.436				4.000		4.000		5.000		5.000		15%	33%
1345	Exploration/ Excavation of archaeological sites at Momal Ji Mari and other sites .	Ghotki	Approved	15.969				5.000		5.000		1.533		1.533		31%	41%
1346	Strengtheing of Planing,Development, Monitoring, Implementation and Evaluation Cell in C&T Deptt:.	Karachi	Approved	17.752				2.700		2.700		2.615	1.000	3.615		15%	36%
1347	Improvement / consolidation of Public libraries in Sindh.	Sindh	Approved	37.422				10.000		10.000		9.782	12.422	22.204		27%	86%
1348	Estt: of Motels, Improvement/ Renovation of exiting Motels / Resorts in Sindh including Umerkot	Umerkot	Approved	162.951				1.000		1.000		5.000		5.000		1%	4%
1349	Publication of books on Culture, Art, History & Archaeology in Sindh.	Sindh	Approved	10.090				1.500		1.500		9.590		9.590		15%	110%
1350	ADP Projects (New Schemes) Additional Facilities in Arts Council Karachi.	Karachi	Approved	8.814				0.500		0.500		5.000		5.000		6%	62%
1351	Improvement /Renovation of Art Councils/ Studies/ Auditoriums in Sindh and Estt: of Radio Carbon Labortary at Sindh Provincial Museum at Hyderabad.	Hyderabad	Approved	32.683				4.000		4.000		8.000		8.000		12%	37%
Total ADP Projects (On-Going Schemes)				1006.947	0	190.780	0	109.716	0	300.496	0	149.306	42.694	192.000	0		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(New Schemes)																	
1352	Estt. Of Cultural Complex at Sindh.	Sindh	Un-Approved	150.000								20.000		20.000		0%	13%
1353	Estt. Of Shaheed Benazir Bhutto Museum at Sir Shah Nawaz Bhutto library at Larkana.	Larkana	Un-Approved	100.000								20.000		20.000		0%	20%
1354	Spl: Renovation of Residential Quarter / Flats of Sindh Provinces Museum Hyderabad.	Hyderabad	Un-Approved	5.000								5.000		5.000		0%	100%
1355	Documentation of Culture Material / antiquities Houses at Sindh Museum & Folk Craft museum Sehwan and Hyd and purchase of Cultural Material for Museums in Sindh.	Hyderabad	Un-Approved	10.200								5.000		5.000		0%	49%
1356	Rehabilitation / Renovation of Masoom Shah-Jo-Minaro and library.	Sukkur	Un-Approved	20.000								5.000		5.000		0%	25%
1357	Restoration / Rehabilitation of Sachal Academy	Khairpur	Un-Approved	20.000								5.000		5.000		0%	25%
Total ADP Projects (New Schemes)				305.200	0	0	0	0	0	0	0	60.000	0	60.000	0		
Total Culture & Toursim				1312.147	0	190.780	0	109.716	0	300.496	0	209.306	42.694	252.000	0		